



**Children's Services Clients Also Receiving
Alcohol and Substance Abuse Services
State Fiscal Year 2004**

		CA													
	Service	Children's Services Total	Adoption Services	Behavioral Rehab- Emergent	Behavioral Rehab- Ongoing	Child Care Services	Child Protective Services Case Mgt	Child Welfare Services Case Mgt	Crisis Care Services	Family Reconciliation Services	Family-Focused Services	Foster Care Placement Services	Foster Care Support Services	Other Intensive Services	Miscellaneous Services
D A S A	Alcohol and Substance Abuse Total	10,299 15%	222 1%	118 25%	204 18%	277 3%	6,611 5%	4,063 11%	18 25%	1,793 6%	1,767 17%	567 14%	1,995 12%	100 17%	213 17%
		\$23,578,154	\$734,745	\$1,730,616	\$6,865,583	\$385,086	\$2,053,185	\$4,609,864	\$7,135	\$658,704	\$1,258,316	\$2,798,199	\$1,603,670	\$267,478	\$605,574
		8%	1%	25%	17%	2%	8%	8%	12%	9%	13%	5%	7%	5%	30%
		\$2,289	\$3,310	\$14,666	\$33,655	\$1,390	\$311	\$1,135	\$396	\$367	\$712	\$4,935	\$804	\$2,675	\$2,843
		144.07	157.42	100.34	91.50	66.05	142.65	75.77	48.31	149.98	72.21	98.20	53.69	46.23	182.64
		1,779	18	1	0	46	1,228	897	0	92	361	8	388	0	7
		1%	0%	0%	0%	1%	1%	2%	0%	0%	4%	0%	3%	0%	1%
		\$1,419,151	\$9,302	\$2,962	\$0	\$61,026	\$385,758	\$539,763	\$0	\$17,192	\$166,591	\$65,522	\$156,574	\$0	\$14,462
		0%	0%	0%	0%	0%	0%	0%	0%	0%	2%	0%	1%	0%	0%
		\$798	\$517	\$2,962	\$0	\$1,327	\$314	\$602	\$0	\$187	\$461	\$8,190	\$404	\$0	\$2,066
	50.20	24.58	20.26	0.00	63.03	144.29	40.18	0.00	76.29	46.79	162.97	26.95	0.00	132.73	
	6,008	143	101	153	114	4,010	2,151	11	1,256	1,075	323	1,188	77	138	
	3%	21%	14%	1%	3%	3%	6%	15%	4%	11%	3%	8%	9%	11%	
	Assessments-- General	\$15,715,680	\$575,916	\$1,417,641	\$4,930,070	\$147,574	\$1,306,384	\$2,558,055	\$4,171	\$484,109	\$792,697	\$1,931,240	\$949,111	\$207,056	\$411,659
	5%	1%	20%	12%	1%	5%	5%	7%	3%	8%	3%	4%	4%	21%	
	\$2,616	\$4,027	\$14,036	\$32,223	\$1,295	\$326	\$1,189	\$379	\$385	\$737	\$5,979	\$799	\$2,689	\$2,983	
	164.62	191.56	96.03	87.61	61.51	149.64	79.42	46.21	157.35	74.77	118.97	53.36	46.47	191.63	
	840	16	14	10	14	561	322	0	118	108	24	94	8	17	
	0%	0%	3%	1%	0%	0%	1%	0%	1%	1%	0%	1%	1%	1%	
	\$1,442,639	\$56,730	\$191,223	\$327,670	\$30,107	\$169,666	\$298,033	\$0	\$38,000	\$58,443	\$141,911	\$82,379	\$33,754	\$14,723	
	0%	0%	3%	1%	0%	1%	1%	0%	1%	1%	0%	1%	1%	1%	
	\$1,717	\$3,546	\$13,659	\$32,767	\$2,151	\$302	\$926	\$0	\$322	\$541	\$5,913	\$876	\$4,219	\$866	
	108.08	168.64	93.45	89.09	102.18	138.92	61.81	0.00	131.47	54.87	117.66	58.53	72.92	55.64	
	336	1	0	0	2	262	111	0	30	30	0	18	0	0	
	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
	\$183,819	\$15	\$0	\$0	\$4,381	\$83,008	\$59,231	\$0	\$7,295	\$26,169	\$0	\$3,720	\$0	\$0	
	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
	\$547	\$15	\$0	\$0	\$2,190	\$317	\$534	\$0	\$243	\$872	\$0	\$207	\$0	\$0	
	34.43	0.74	0.00	0.00	104.07	145.53	35.63	0.00	99.28	88.45	0.00	13.80	0.00	0.00	
	6,402	146	75	134	112	3,957	2,582	8	1,148	1,130	299	1,240	65	147	
	3%	0%	16%	12%	1%	3%	7%	11%	4%	11%	3%	8%	8%	12%	
	\$15,387,476	\$493,603	\$1,267,867	\$4,662,881	\$147,463	\$1,216,167	\$2,899,076	\$4,741	\$420,723	\$799,662	\$1,832,099	\$1,061,555	\$154,986	\$426,652	
	5%	1%	18%	11%	1%	5%	5%	8%	6%	8%	3%	5%	3%	21%	
	\$2,404	\$3,381	\$16,905	\$34,798	\$1,317	\$307	\$1,123	\$593	\$366	\$708	\$6,127	\$856	\$2,384	\$2,902	
	151.26	160.80	115.66	94.61	62.56	141.17	74.98	72.23	149.62	71.76	121.93	57.18	41.21	186.45	
	1,854	24	17	24	40	1,159	860	3	309	395	69	410	14	44	
	1%	0%	4%	2%	0%	1%	2%	4%	1%	4%	1%	3%	2%	3%	
	\$3,127,984	\$56,370	\$129,114	\$606,451	\$43,812	\$382,243	\$819,667	\$334	\$112,232	\$227,828	\$335,398	\$279,647	\$43,981	\$90,904	
	1%	0%	2%	1%	0%	1%	1%	2%	2%	2%	1%	1%	1%	5%	
	\$1,687	\$2,349	\$7,595	\$25,269	\$1,095	\$330	\$953	\$111	\$363	\$577	\$4,861	\$682	\$3,142	\$2,066	
	106.18	111.72	51.96	68.70	52.04	151.49	63.65	13.58	148.28	58.49	96.72	45.56	54.29	132.72	
	925	2	0	3	115	661	435	1	52	191	141	258	6	12	
	0%	0%	0%	0%	1%	1%	1%	0%	0%	2%	1%	2%	1%	1%	
	\$1,636,990	\$1,844	\$0	\$38,327	\$171,087	\$230,309	\$609,770	\$249	\$16,379	\$167,648	\$228,190	\$150,832	\$19,527	\$2,827	
	1%	0%	0%	0%	1%	1%	1%	0%	0%	2%	0%	1%	0%	0%	
	\$1,770	\$922	\$0	\$12,776	\$1,488	\$348	\$1,402	\$249	\$315	\$878	\$1,618	\$585	\$3,254	\$236	
	111.37	43.86	0.00	34.74	70.69	160.04	93.61	30.37	128.59	89.01	32.20	39.05	56.24	15.13	
	196,505	29,815	481	1,124	8,355	121,475	37,266	73	28,846	10,149	110,014	14,672	850	1,278	
	Total Dollars	\$312,250,893	\$62,684,643	\$7,030,551	\$41,339,933	\$17,584,535	\$26,446,205	\$55,805,024	\$59,896	\$7,065,781	\$10,008,620	\$55,351,139	\$21,966,773	\$4,918,422	\$1,989,371
	Average per client	\$1,589	\$2,102	\$14,617	\$36,779	\$2,105	\$218	\$1,497	\$820	\$245	\$986	\$5,026	\$1,497	\$5,786	\$1,557

CA Clients Receiving DASA Services

Key:	31	Number of clients.
1%	1%	These clients as a percent of all those receiving this CA service.
\$408,024	1%	Dollars for this CA service for these clients.
1%	1%	Dollars for these clients as a percent of CA service total dollars.
\$13,162	1.30	Average dollars for these clients.
1.30	1.30	Compares average dollars for these clients to the average for all clients for this CA service

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2004
Based on CSDB Analytic Extract of 4/13/2006
Contact: Fred Fiedler, 360-902-0746